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Office of the Secretary-Treasurer

Katrina Stride – Secretary-Treasurer

TO: The Board of Education

FROM: Katrina Stride, Secretary-Treasurer

DATE: January 29, 2024

RE: 2024-2025 Budget

2024-2025 BUDGET DEVELOPMENT PROCESS - BOARD APPROVED NOVEMBER 27, 2023; REVISED JANUARY 29, 2024 Date Day of Week Time of Day Event Description Attendees

Date	Day of Week	Tillie of Day	Event Description	Attendees	ivieeting Type	LUCATION P	agenda Deadline
November 14	Tuesday	Evening	Budget Development Process Feedback	Open Invite	Special Open Board	Zoom N	November 8
November 20	Monday	Evening	Representative Advisory Council of Students Meeting	Student Reps (Sec), SLT	Regular Monthly	In-person	
November 27	Monday	Evening	Approval of Budget Development Process	Open Invite	Regular Open Board	Zoom N	November 22
December 7	Thursday	Daytime	Information Packages to Budget Working Groups				
December 11	Monday	Evening	Information Sharing to/from Board		Regular Open Board	Zoom D	December 6
December 12	Tuesday	Daytime	Communication - Board Budget Highlights				
December 12	Tuesday	Daytime	Student Connections - Vic High	Students, Board Chair, Trustee, PVP, SLT	Small Group	In-person	
December 12	Tuesday	Daytime	Partner Connections - CUPE 382	CUPE 382 Reps, Trustees, SLT, F/S	Small Group	In-person	
December 13	Wednesday	Daytime	Student Connections - Spectrum	Students, Board Chair, Trustee, PVP, SLT	Small Group	In-person	
December 13	Wednesday	Daytime	Student Connections - SJ Burnside	Students, Board Chair, Trustee, PVP, SLT	Small Group	In-person	
December 13	Wednesday	Evening	Budget Working Group Meeting #1	Rightsholders, Education Partners, VPVPA, Trustees, SLT, F/S	Small Group	In-person D	December 11
December 14	Thursday	Evening	Partner Connections - CUPE 947	CUPE 947 Reps, Trustees, SLT, F/S	Small Group	In-person	
December 14	Thursday	Daytime	Student Connections - Esquimalt	Students, Board Chair, Trustee, PVP, SLT	Small Group	In-person	
December 15	Friday	Daytime	Student Connections - Mt. Doug	Students, Board Chair, Trustee, PVP, SLT	Small Group	In-person	
December 18	Monday	Daytime	Student Connections - Lambrick Park	Students, Board Chair, Trustee, PVP, SLT	Small Group	In-person	
December 18	Monday	Daytime	Student Connections - Reynolds	Students, Board Chair, Trustee, PVP, SLT	Small Group	In-person	
December 18	Monday	Evening	Partner Connections - GVTA	GVTA Reps, Trustees, SLT, F/S	Small Group	In-person	
December 19	Tuesday	Daytime	Student Connections - Oak Bay	Students, Board Chair, Trustee, PVP, SLT	Small Group	In-person	
December 20	Wednesday	Evening	VPVPA Connections	VPVPA Reps, Trustees, SLT, F/S	Small Group	In-person	
December 23 - January 7			Winter Break				
January 11	Thursday	Daytime	Student Symposium	Students (Middle/Sec), Staff, SLT	Large Group/Lunch	In-person	
January 15	Monday	Evening	Representative Advisory Council of Students Meeting	Student Reps (Sec), SLT	Regular/Monthly8 >	>BDC BT 7	.2 Mo2729 (o<)-4