2024-2025 BUDGET DEVELOPMENT PROCESS - BOARD APPROVED NOVEMBER 27, 2023; REVISED JANUARY 29, 2024

Date	Day of Week	Time of Day	Event Description	Attendees	Meeting Type	Location	Agenda Deadline
November 14	Tuesday	Evening	Budget Development Process Feedback	Open Invite	Special Open Board	Zoom	November 8
November 20	Monday	Evening	Representative Advisory Council of Students Meeting	Student Reps (Sec), SLT	Regular Monthly	In-person	
November 27	Monday	Evening	Approval of Budget Development Process	Open Invite	Regular Open Board	Zoom	November 22
December 7	Thursday	Daytime	Information Packages to Budget Working Groups				
December 11	Monday	Evening	Information Sharing to/from Board		Regular Open Board	Zoom	December 6
December 12	Tuesday	Daytime	Communication - Board Budget Highlights				
December 12	Tuesday	Daytime	Student Connections - Vic High	Students, Board Chair, Trustee, PVP, SLT	Small Group	In-person	
December 12	Tuesday	Daytime	Partner Connections - CUPE 382	CUPE 382 Reps, Trustees, SLT, F/S	Small Group	In-person	
December 13	Wednesday	Daytime	Student Connections - Spectrum	Students, Board Chair, Trustee, PVP, SLT	Small Group	In-person	
December 13	Wednesday	Daytime	Student Connections - SJ Burnside	Students, Board Chair, Trustee, PVP, SLT	Small Group	In-person	
December 13	Wednesday	Evening	Budget Working Group Meeting #1	Rightsholders, Education Partners, VPVPA, Trustees, SLT, F/S	Small Group	In-person	December 11
December 14	Thursday	Evening	Partner Connections - CUPE 947	CUPE 947 Reps, Trustees, SLT, F/S	Small Group	In-person	
December 14	Thursday	Daytime	Student Connections - Esquimalt	Students, Board Chair, Trustee, PVP, SLT	Small Group	In-person	
December 15	Friday	Daytime	Student Connections - Mt. Doug	Students, Board Chair, Trustee, PVP, SLT	Small Group	In-person	
December 18	Monday	Daytime	Student Connections - Lambrick Park	Students, Board Chair, Trustee, PVP, SLT	Small Group	In-person	
December 18	Monday	Daytime	Student Connections - Reynolds	Students, Board Chair, Trustee, PVP, SLT	Small Group	In-person	
December 18	Monday	Evening	Partner Connections - GVTA	GVTA Reps, Trustees, SLT, F/S	Small Group	In-person	
December 19	Tuesday	Daytime	Student Connections - Oak Bay	Students, Board Chair, Trustee, PVP, SLT	Small Group	In-person	
December 20	Wednesday	Evening	VPVPA Connections	VPVPA Reps, Trustees, SLT, F/S	Small Group	In-person	
December 23 - January 7			Winter Break				
January 11	Thursday	Daytime	Student Symposium	Students (Middle/Sec), Staff, SLT	Large Group/Lunch	In-person	
January 15	Monday	Evening	Representative Advisory Council of Students Meeting	Student Reps (Sec), SLT	Regular Monthly		

Regular Monthly 3 >>BDC BT 7.2 Mo2729 (o<)-4.F(l6376 <</MCIb.2