

Amended Annual Budget

SECTIONAL ... Consolidation ...

Resolution No. 21 (Adopted 7/13/22)

June 30, 2022

TABLE OF CONTENTS

Bylaw

Amended Annual Budget - Revenue and Finance - Statement 2

Amended Annual Budget - Changes in Net Financial Assets

Amended Annual Budget - Schedule of Governmental Activities and Fund Balances

Amended Annual Budget - Operating Revenue and Expense - Schedule 2

Amended Annual Budget - Schedule of Operating Revenue by Source - Schedule 2A - Amended

Amended Annual Budget - Schedule of Operating Expense by Object - Schedule 2B - Amended

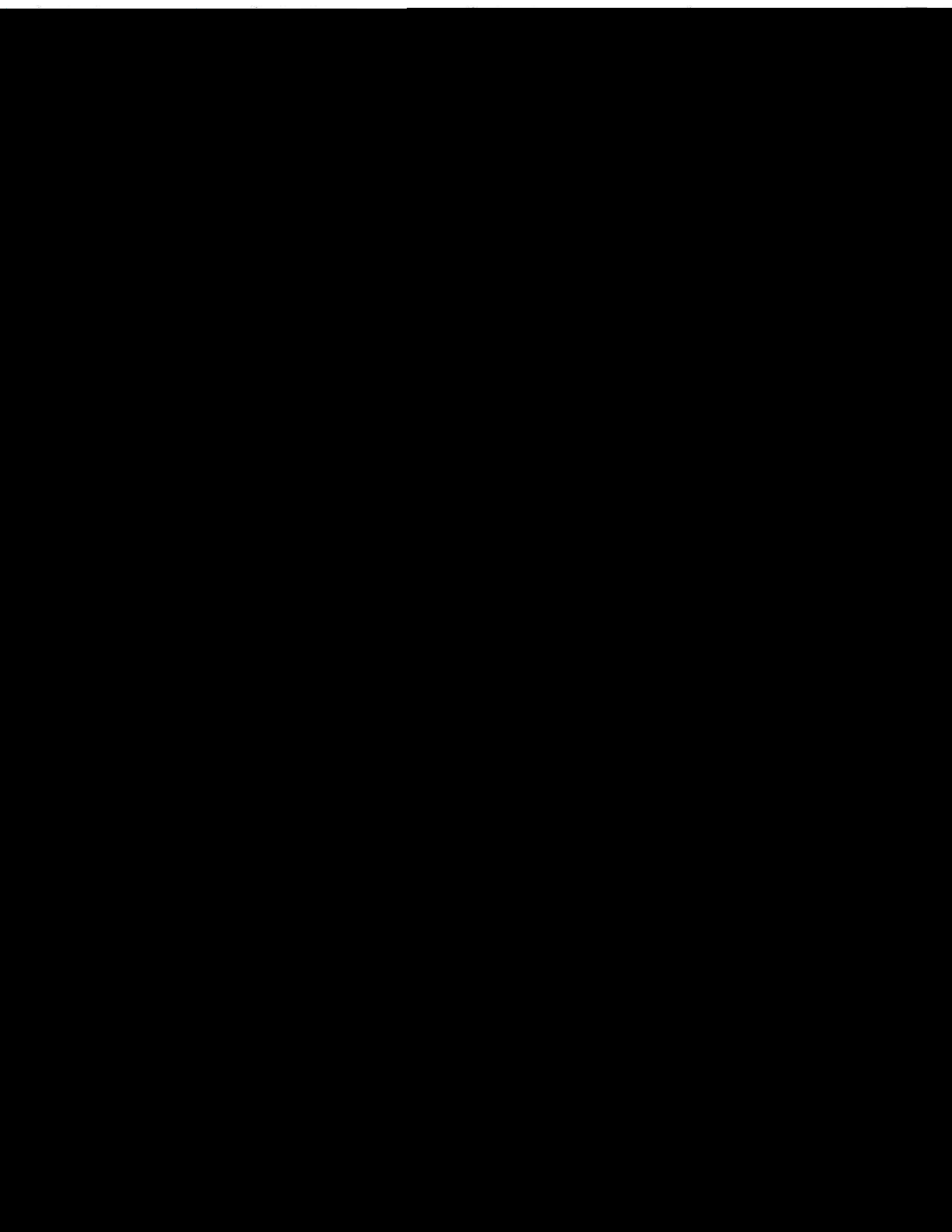
Schedule 2C - Amended Annual Budget - Operating Expense by Function, Program and Object

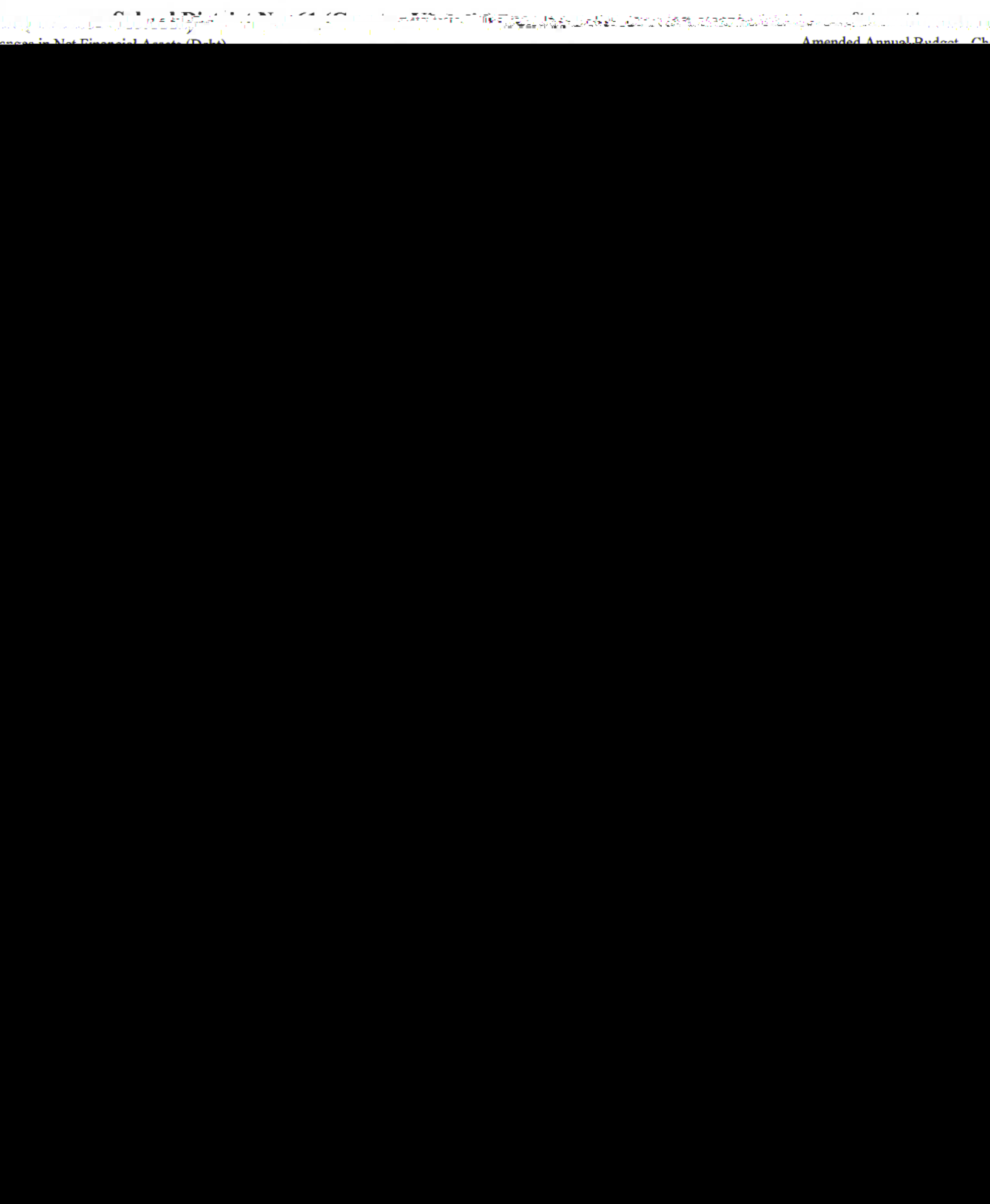
Amended Annual Budget - Capital Revenue and Expense - Schedule 4

ID are used for Financial Statements reporting only \*NOTE - Statement 1, Statement 3, Statement 5 and Schedules 4A



	Annual Budget	Annual Budget	Ministry Operating C
<b>Grant Funded FTE's</b>			
Adult	10,500	29,750	31,344
		Other	
<b>Other</b>		171,515	112,750
<b>Provincial Grants</b>			
Other			
<b>2,404,195</b>	<b>1,779,874</b>	<b>Rentals and Leases</b>	
<b>433,000</b>	<b>415,563</b>	<b>Investment Income</b>	





Schedule 1

School District No. 61 (Greater Victoria)

Statement of Changes in Accumulated Surplus (Deficit) by Fund

Year Ended June 30, 2022

Fund	Special Purpose Fund	Capital Fund	2022 Amended		Annual Budget			
			Fund	Fund				
						\$	\$	\$
1,447	61,277,186						13,192,730	48,084,456
Accumulated Surplus (Deficit), beginning of year								
Additions								
Interfund Transfers								
		(250,000)	250,000					
				(255,500)	70,687,027			

Schedule 2

School District No. 61 (Greater Victoria)

Year Ended June 30, 2022

2022  
Annual Budget

2022 Amended  
Annual Budget

Revenues

Provincial Grants

107,058,000

2,242,567

Tuition

4,030,804

Rentals and Leases

Investment Income

353,029

150,200

2,404,195

Department of Education

Ministry of Education



Year Ended June 30, 2022

2022 Amended  
Annual Budget

2021  
Annual Budget

Provincial Grants - Ministry of Education

154,636,007

Other Ministry of Education Grants

2,896,617  
49,043

2,896,617  
100,287

Pay Equity  
Funding for Graduated A

adults

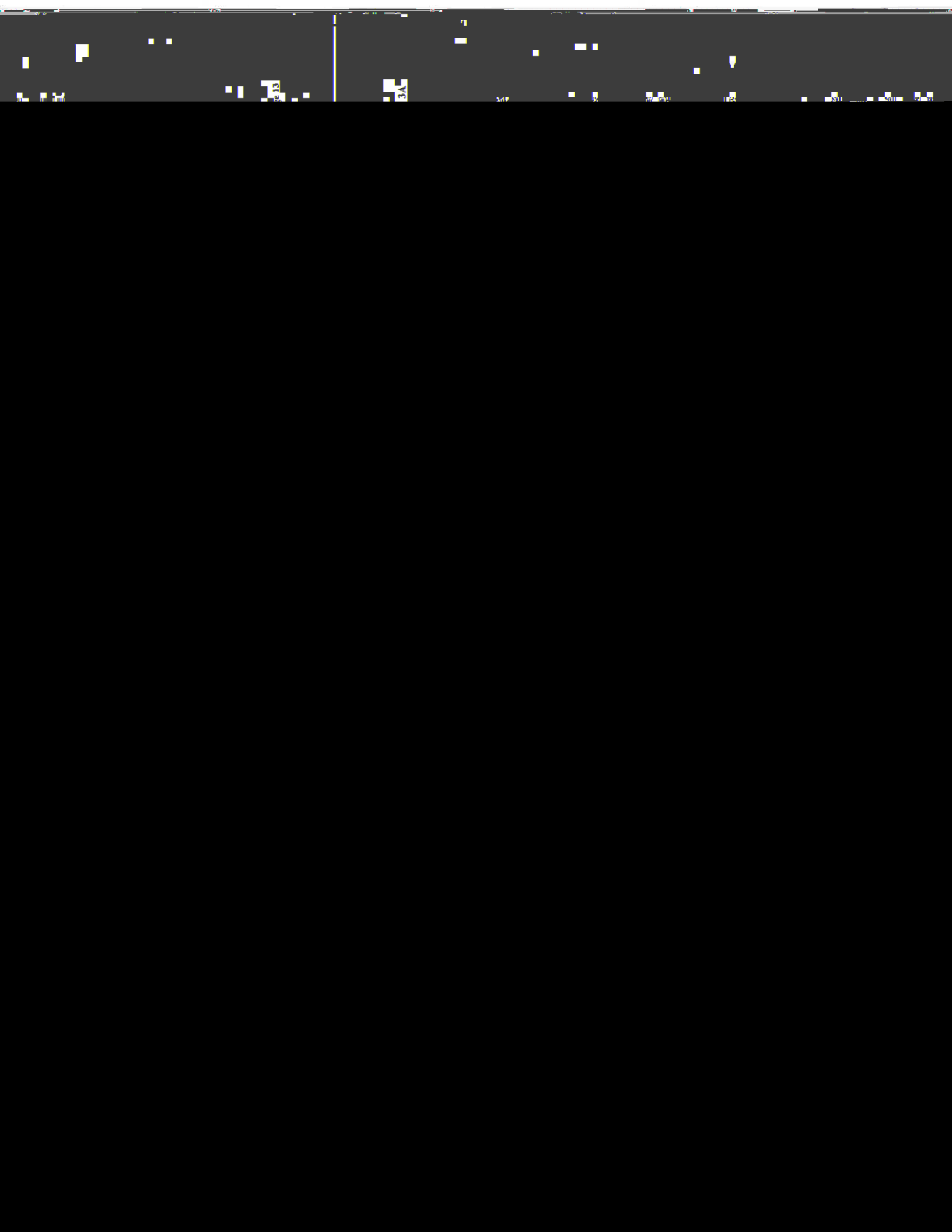




P  
age  
Sched  
ule

2017 Amended	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100
--------------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------









**School District No. 61 (Greater Victoria)**  
Amended Annual Budget - Capital Revenue and Expense  
Year Ending 30/06/2020

Schedule 4

