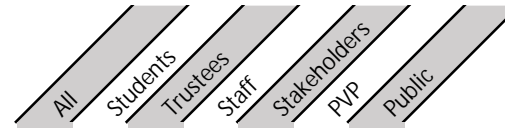


# Budget Process: 2021-2022

Board Approved: December 14, 2020



Date	Location	Time	Event	Intended Outcome/Purpose
Dec 14	Tolmie	7:30 PM	Regular Open Board Meeting	Approve Process and Public Engagement Plan
<b>WINTER BREAK DECEMBER 21 to JANUARY 1</b>				
Jan 11	Tolmie	7:00 PM	Operations Policy & Planning Committee	
Jan 25	Tolmie	7:30 PM	Regular Open Board Meeting	
Feb 1	Tolmie			
Feb 8	Tolmie	7:00 PM	Operations Policy & Planning Committee	Public Engagement Update Incl. Students; Detailed Budget Category Review
<b>3-YEAR ENROLMENT PROJECTIONS TO MINISTRY - FEBRUARY 15</b>				
Feb 18	TBD	6:00-9:00 PM	Talking Table Report on Budget Feedback	
Mar 8	Tolmie	7:00 PM	Operations Policy & Planning Committee	Structural Surplus/Deficit
<b>MINISTRY FUNDING ANNOUNCEMENT - MARCH 12</b>				
<b>SPRING BREAK - MARCH 15 to 26</b>				
Mar 29	Tolmie	7:30 PM	Regular Open Board Meeting	<b>First Reading</b> of Budget Bylaw (Revenue) & Status Quo Expenses; Structural Surplus/Deficit
Apr 13	Tolmie	TBD	SPECIAL Open Board Meeting	Superintendent's (Staff's) Recommendation/ <b>Second Reading</b> put on the floor
Apr 19	Tolmie	7:00 PM	Operations Policy & Planning Committee	Superintendent's Recommendations/Clarifying Questions/FAQ
Apr 26	Tolmie	7:30 PM	Regular Open Board Meeting	Stakeholder Final Comments to Board/Board Debate & Changes/ <b>Second &amp; Third Reading: APPROVED</b>
<b>STAFFING PROCESSES COMMENCE - MAY 1</b>				
May 10	Tolmie	7:00 PM	Operations Policy & Planning Committee	21/22 Budget Process Debrief/Improvements for 22/23
May 17	Tolmie	7:30 PM	Regular Open Board Meeting	